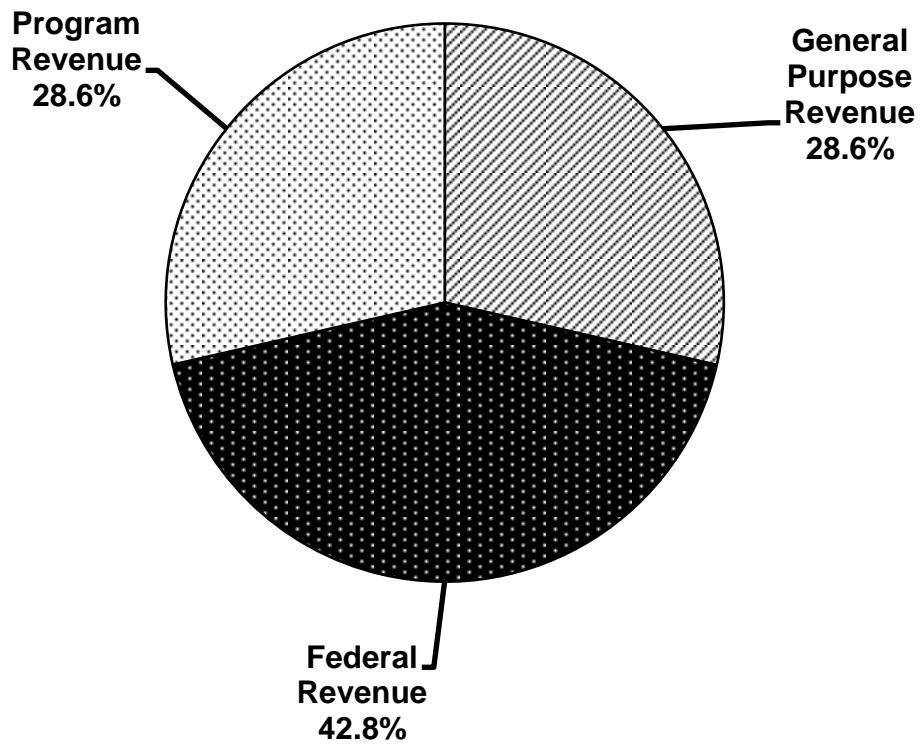


2008-09 DPI OPERATING BUDGET BY FUND SOURCE



General Purpose Revenue	\$28,785,500
Federal Revenue	\$43,131,800
Program Revenue	<u>\$28,764,000</u>
Total	\$100,681,300